

CITY OF KENORA
KENORA PUBLIC LIBRARY BUDGET REQUEST
2008

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
REVENUE								
Appropriations from Reserve	7710057	0	0	0	0	0	0	0
EXPENDITURES								
Allocated Payroll	7716050	0	31	0	0	0	0	0
Transfer to Library	7719900	511,315	511,320	474,379	474,384	452,821	452,821	491,195
Transfer to Library - Capital	7719901	0	0	0	0	0	0	0
TOTAL EXPENDITURES		511,315	511,351	474,379	474,384	452,821	452,821	491,195
NET REVENUE (EXPENDITURE)		(511,315)	(511,351)	(474,379)	(474,384)	(452,821)	(452,821)	(491,195)